

KBE APPROVAL DATE: JUNE 2007

ELIZABETHTOWN PUBLIC SCHOOLS DISTRICT FACILITIES PLAN

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PLAN OF SCHOOL ORGANIZATION

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| 1. | Current Plan | PS-5, 6-8, 9-12 |
| 2. | Long Range Plan | PS-K, 1-5, 6-8, 9-12 |

			Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Elizabethtown High School	Permanent	9-12 Center	743/866
b. Valley View Education Center	Permanent	6-12 Alt. Center	varies
2. Middle			
a. T. K. Stone Middle School	Permanent	6-8 Center	521/533
3. Elementary			
a. Helmwood Heights Elementary School	Permanent	P-5 Center	536/500
	to become a Permanent	1-5 Center	447/550
b. Morningside Elementary School	Permanent	P-5 Center	564/525
	to become a Permanent	1-5 Center	470/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

projects constructed in phases.					Eff. %	Cost Est.
1. Preschool/Kindergarten Center						
Construct a 300-student new district-wide preschool center to be constructed near or as part of the Helmwood Heights Elementary School.						
Construct:	15	Preschool Classrooms	825 sf.	12,375 sf.	74%	\$2,140,541
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$142,703
	2	Spec. Educ. Resource	400 sf.	800 sf.	74%	\$138,378
	1	Multipurpose Room	3,000 sf.	3,000 sf.	74%	\$518,919
	1	Kitchen	2,100 sf.	2,100 sf.	74%	\$363,243
	1	Media Center	1,000 sf.	1,000 sf.	74%	\$172,973
	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$297,514
	1	Custodial Rec.	250 sf.	250 sf.	74%	\$43,243

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Elizabethtown High School	143,352 sf.	
Major Renovation to include; tuckpoint joints, clean & waterproof original brick exterior walls, replace original roofing & fascia panels, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting and KETS data, plumbing, fire protection and annunciation systems, ADA accessibility, renovate & equip Science Labs, renovate original locker & weight rooms.		\$6,202,952

2 T. K. Stone Middle School

70,957 sf.

Major Renovation to include; site development, grading, parking, roof replacement, doors, hardware and windows, interior finishes (including restoration or replacement of original gym flooring) and accessories (including the refinishing to the wood bleachers), HVAC replacement, electrical, lighting and security systems, KETS data systems, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing Administrative Area, Science labs, locker rooms, restrooms, backstage areas and Band Room.

\$1,290,083

Construct:	1	Standard Classrooms	750 sf.	750 sf.	71%	\$133,099
	2	Science Lab	1,000 sf.	2,000 sf.	71%	\$354,930

3 Helmwood Heights Elementary School

47,183 sf.

Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate Administrative Area.

\$1,501,586

Construct:	4	Special Educ. Resource	400 sf.	1,600 sf.	74%	\$276,757
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$142,703
	1	Expand Administrative Suite	700 sf.	700 sf.	74%	\$121,081
	1	Kitchen Addition	1,200 sf.	1,200 sf.	74%	\$207,568
	1	Family Resource Area	300 sf.	300 sf.	74%	\$51,892
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$43,243

4. Morningside Elementary School

65,410 sf.

Major Renovation to include; doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate First Aid Area

\$233,871

Construct:	1	Expand Administrative Suite	1,100 sf.	1,100 sf.	74%	\$190,270
	1	Family Resource Area	300 sf.	300 sf.	74%	\$51,892

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	120	Interactive Smart Boards	\$6,500 per clrm.	\$780,000
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office						
Construct:	Construct a new central office facility.		6,000 sf.	74%	\$1,054,054	
2. Central Bus Garage						
			5,100 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$254,600	
Construct:	1 Service Bay	1,200 sf.	1,200 sf.	74%	\$176,757	

DISTRICT NEED	\$16,104,850
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Elizabethtown High School						
Add Lighting & Bleachers at the Practice Soccer Field						\$250,000
Build a New Football Field & Stadium on the EHS Campus						\$3,500,000
Construct 8 Lighted New Tennis Courts @ EHS						\$800,000
Construct New Parking Lot for Softball						\$250,000
Improve/Replace Baseball Lighting						\$125,000
Improve/Replace Softball Lighting & Renovate Playing Field						\$125,000
Install Security Fencing						\$50,000
Construct:	1	Physical Educ. Addition	2,000 sf.	2,000 sf.	68%	\$408,824
3. T. K. Stone Middle School						
Add Parking incl. HC spaces; Repaint Markings						\$97,200
Renovate Pool Building						\$400,000
Construct Fire Rated Storage Room in Basement						\$13,500
Construct:	1	Standard Classrooms	750 sf.	750 sf.	71%	\$133,099
	2	Special Educ. Resource	375 sf.	750 sf.	71%	\$133,099
	1	Administrative Addition	500 sf.	500 sf.	71%	\$88,732
4. Helmwood Heights Elementary School						
Add Parking incl. HC spaces; Repaint Markings						\$97,200
Construct:	1	Expand Media Center	800 sf.	800 sf.	74%	\$138,378
	1	Cafeteria Addition	1,800 sf.	1,800 sf.	74%	\$311,351
5. Morningside Elementary School						
Add Parking incl. HC spaces; Repaint Markings						\$20,000
Construct:	3	Special Educ. Resource	400 sf.	1,200 sf.	74%	\$207,568
	1	Media Center Addition	800 sf.	800 sf.	74%	\$138,378
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$43,243